



Department of  
**Health, Social Services  
and Public Safety**

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An Roinn

**Sláinte, Seirbhísí Sóisialta  
agus Sábháilteachta Poiblí**

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# **Dr Jim Livingstone**

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# Context

- ❖ *Delivering Better Services* policy framework
- ❖ Regional Strategy for Health & Social Services
- ❖ Primary Care Strategy
- ❖ Investment Strategy for Northern Ireland
- ❖ An estate needing modernisation and reform
- ❖ A major new programme of infrastructure investment

# What will the new investment programme deliver?

- ❖ £2.9 billion capital investment over 10 yrs
- ❖ Rebuild of virtually all Acute and many Local hospitals
- ❖ Creation of over 40 Health & Care Centres and many other facilities in primary care (£600m)
- ❖ Modernisation and reform of the service

# Acute and Local Hospital Programme

<b><i>Project</i></b>	<b><i>Capital Value</i></b>	<b><i>OJEU</i></b>
Enniskillen Acute	c. £229m	2006 - July (actual)
Ulster Acute	c. £320m	2006 - Dec
Omagh Local	c. £150m	2006 - Nov
RGH Women and Children's	c. £340m	2007 - Mar
Antrim Acute batched with Locals	c. £350m	2007
Musgrave Park Acute	c. £220m	2007
Craigavon Acute	c. £250m	2007
Daisy Hill Acute	c. £90m	2007
Belfast City Acute	c. £150m	2008
Altnagelvin Acute	c. £100m	2008
Royal Victoria Acute	c. £150m	2008
Mater Acute	c. £100m	2008

# Delivering the Programme

- ❖ Driving the programme centrally
- ❖ Managing an effective deal flow
- ❖ Maintaining market credibility
- ❖ Keeping bids costs low
- ❖ Being ready to do business
- ❖ Getting value for money deals